

July 15, 2019

City of Mineola 300 Greenville Ave Mineola, Texas 75686

Dear Mercy:

In accordance with provisions in our contract Amendment for Solid Waste Collection & Disposal with the City of Mineola under <u>RATES</u> please accept this letter as your required notification from Republic Services of the 3.3% CPI Water Sewer Trash Index rate adjustment for <u>COMMERCIAL DUMPSTERS ONLY</u> not residential. This is the first rate change since October 2016 and for budgetary purposes will increase the franchise fee amount that Republic pays to the city. This annual adjustment was approved at the execution of the current solid waste contract Amendment by council and will not require any further action with the exception of a new ordinance for new rates passed on to the City's customers. This adjustment will be effective October 1 2019.

I have attached a new rate sheet for your approval. Please look over these carefully and let me know if there are any corrections. We sincerely appreciate the city of Mineola.

Sincerely,

Gene Keenon Manager Government Affairs 903-986-0463

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Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2019

[1982-84=100, unless otherwise noted]

	Unadj percent				justed inge
Relative importance Apr. 2019	May 2018- May 2019	Apr. 2019- May 2019	Feb. 2019- Mar. 2019	Apr.	Apr. 2019- May 2019
100.000	1.8	0.2	0.4	0.3	0.1
					0.3
					0.4
					-0.3
0.040					0.1
0.110					
0.647					
					0.7
0.192					-0.1
		-0.2	-0.6	1.2	-0.2
	3.2	0.3	0.7	-0.1	0.3
0.090	2.7	0.9	0.4	-0.6	1.3
0.161	3.2	0.7	-0.9	0.5	1.1
	3.9	1.3	-1.7	0.0	1.9
	2.9	0.0	1.1	0.0	0.0
0.203	3.4	1.4	0.2	-0.7	1.5
	5.8	1.2	0.6	-0.2	1.2
	4.8	2.9	-1.6	-0.7	2.5
	0.5	-0.1	1.0	-0.2	-0.1
1.582	0.4	0.5	-0.2	-0.2	0.8
1.495	1.4	0.8	-0.3	0.0	1.0
0.935	1.6	1.0	0.1	0.1	1.2
	importance Apr. 2019 100.000 13.244 7.220 0.953 0.307 0.040 0.149 0.118 0.647 0.192 0.090 0.161 0.203 1.582 1.495	Relative Apr. 2019May 2018 May 2019100.0001.813.2442.013.2442.00.532.20.9532.20.9532.20.3070.60.040-1.50.1490.90.1490.90.1492.30.6472.90.1922.32.43.20.0902.70.1613.20.2033.45.84.80.511.5821.5820.41.4951.4	importance Apr. 2019 2018- May 2019 2019- May 2019 100.000 1.8 0.2 13.244 2.0 0.2 7.220 1.2 0.1 0.953 2.2 0.4 0.307 0.6 -0.2 0.040 -1.5 1.2 0.149 0.9 -0.6 0.118 1.0 -0.2 0.040 -1.5 1.2 0.149 0.9 -0.6 0.118 1.0 -0.2 0.647 2.9 0.7 0.192 2.3 -0.1 2.4 -0.2 3.2 0.192 2.3 -0.1 2.4 -0.2 3.2 0.161 3.2 0.7 0.161 3.2 0.7 0.161 3.2 0.7 3.9 1.3 2.9 0.161 3.2 0.7 3.4 1.4 5.8 1.2 4.8 2.9 <td>Relative importance Apr. 2019May 2019Apr. 2019Feb. 2019100.0001.80.20.413.2442.00.20.37.2201.20.10.40.9532.20.40.30.3070.6-0.21.70.040-1.51.21.70.040-1.51.21.70.1490.9-0.61.20.1181.0-0.22.20.1490.90.70.00.1492.3-0.1-0.10.6472.90.70.00.1922.3-0.1-0.10.43.20.30.70.0902.70.90.40.1613.20.7-0.93.91.3-1.70.2033.41.40.23.41.40.25.81.20.2033.41.40.25.81.20.64.82.91.5820.40.5-0.21.01.4951.40.8-0.2</td> <td>Relative importance Apr. 2019May 2019Apr. 2019Feb. 2019Mar. 2019100.0001.80.20.40.313.2442.00.20.3-0.17.2201.20.10.4-0.50.9532.20.40.3-0.10.0502.20.40.3-0.10.0512.20.40.3-0.10.0521.20.10.4-0.50.9532.20.40.3-0.10.0502.20.40.3-0.10.040-1.51.21.7-1.10.1490.9-0.61.2-0.10.1490.9-0.61.2-0.10.1490.9-0.61.2-0.10.1490.90.70.00.00.1922.3-0.1-0.10.72.4-0.2-0.61.2-0.60.1922.3-0.1-0.10.72.4-0.2-0.61.2-0.60.1613.20.7-0.10.00.2033.41.40.2-0.75.81.20.6-0.2-0.70.5-0.11.0-0.21.5820.40.5-0.2-0.21.4951.40.8-0.30.0</td>	Relative importance Apr. 2019May 2019Apr. 2019Feb. 2019100.0001.80.20.413.2442.00.20.37.2201.20.10.40.9532.20.40.30.3070.6-0.21.70.040-1.51.21.70.040-1.51.21.70.1490.9-0.61.20.1181.0-0.22.20.1490.90.70.00.1492.3-0.1-0.10.6472.90.70.00.1922.3-0.1-0.10.43.20.30.70.0902.70.90.40.1613.20.7-0.93.91.3-1.70.2033.41.40.23.41.40.25.81.20.2033.41.40.25.81.20.64.82.91.5820.40.5-0.21.01.4951.40.8-0.2	Relative importance Apr. 2019May 2019Apr. 2019Feb. 2019Mar. 2019100.0001.80.20.40.313.2442.00.20.3-0.17.2201.20.10.4-0.50.9532.20.40.3-0.10.0502.20.40.3-0.10.0512.20.40.3-0.10.0521.20.10.4-0.50.9532.20.40.3-0.10.0502.20.40.3-0.10.040-1.51.21.7-1.10.1490.9-0.61.2-0.10.1490.9-0.61.2-0.10.1490.9-0.61.2-0.10.1490.90.70.00.00.1922.3-0.1-0.10.72.4-0.2-0.61.2-0.60.1922.3-0.1-0.10.72.4-0.2-0.61.2-0.60.1613.20.7-0.10.00.2033.41.40.2-0.75.81.20.6-0.2-0.70.5-0.11.0-0.21.5820.40.5-0.2-0.21.4951.40.8-0.30.0

7/8/2019	Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category								
			Unadj percent			nally ad			
	Expenditure category	Relative importance Apr. 2019	May 2018- May 2019	Apr. 2019- May 2019	Feb. 2019- Mar. 2019	Mar. 2019- Apr. 2019	Apr. 2019- May 2019		
	Rent of primary residence	7.902	3.7	0.2	0.4	0.4	0.2		
	Lodging away from home(2)	1.013	1.6	2.8	0.8	1.6	-0.1		
	Housing at school, excluding board(12)	0.113	2.6	0.1	0.2	0.2	0.3		
	Other lodging away from home including hotels and motels	0.900	1.4	3.1	0.9	1.8	-0.1		
	Owners' equivalent rent of residences(12)	23.898	3.3	0.2	0.3	0.3	0.3		
	Owners' equivalent rent of primary residence(12)	22.565	3.4	0.2	0.3	0.3	0.3		
t	Tenants' and household insurance(1)(2)	0.369	0.6	0.1	-0.2	0.0	0.1		
X	Water and sewer and trash collection services(2)	1.089	3.3	0.1	0.3	0.3	0.2		
	Water and sewerage maintenance	0.822	3.2	0.1	0.3	0.4	0.2		
	Garbage and trash collection(1)(10)	0.266	3.9	0.3	0.2	0.2	0.3		
	Household operations(1)(2)	0.882	2.7	-0.6	-0.2	0.6	-0.6		
	Domestic services(1)(2)	0.303	0.0	-2.2	0.2	0.0	-2.2		
	Gardening and lawncare services(1)(2)	0.289	3.0	0.2		-1.0	0.2		
	Moving, storage, freight expense(2)	0.103	5.2	1.1	1.8	1.2	0.7		
	Repair of household items($\underline{1}$)($\underline{2}$)	0.112	6.4	-0.1	0.0	6.4	-0.1		
	Medical care services	6.947	2.8	0.4	0.3	0.2	0.5		
	Professional services	3.221	0.7	0.2	-0.1	-0.1	0.3		
	Physicians' services	1.713	0.3	0.1	-0.4	0.2	0.1		
	Dental services	0.783	1.2	0.2	-0.1	-0.1	0.4		
	Eyeglasses and eye care($\underline{1}$)($\underline{6}$)	0.313	1.6	0.5	-0.1	-0.1	0.5		
	Services by other medical professionals(1)(6)	0.412	0.5	0.3	0.3	-0.2	0.3		
	Hospital and related services	2.583	1.5	0.2	0.3	-0.4	0.5		
	Hospital services(13)	2.302	1.3	0.2	0.3	-0.5	0.5		
	Inpatient hospital services(13)(3)		1.2	0.4	0.5	-0.3	0.6		
	Outpatient hospital services(3)(6)		0.9	0.0	0.2	-0.8	0.3		
	Nursing homes and adult day services(13)	0.193	3.4	0.2	0.2	0.2	0.1		
	Care of invalids and elderly at home(1)(5)	0.088	4.0	0.0	0.2	0.3	0.0		
	Health insurance(1)(5)	1.143	12.4	1.5	1.3	1.5	1.5		
	Transportation services	5.925	1.1	0.4	0.0	0.1	0.1		
	Leased cars and trucks(1)(11)	0.628	-1.6	-1.2	-0.6	-0.1	-1.2		
	Car and truck rental ⁽²⁾	0.109	-0.5	0.2	-1.9	0.3	2.0		
	Motor vehicle maintenance and repair(1)	1.130	3.4	-0.2	0.8	0.4	-0.2		
	Motor vehicle body work(1)	0.056	3.0	0.1	0.0	1.0	0.1		
	Motor vehicle maintenance and servicing(1)	0.638	4.2	0.0	0.9	0.3	0.0		
	Motor vehicle repair(1)(2)	0.372	2.2	-0.7	0.7	0.5	-0.7		
	Motor vehicle insurance	2.364	0.7	-0.4	-0.1	-0.2	-0.4		
	Motor vehicle fees(1)(2)	0.540	1.7	0.2	0.0	0.2	0.2		
	State motor vehicle registration and license fees(1)(2)	0.277	1.0	0.0	-0.1	0.2	0.0		
	Parking and other $fees(1)(2)$	0.246	2.5	0.4	0.2	0.3	0.4		
(2)_Inde (3)_Spea (4)_Inde (5)_Inde (6)_Inde (7)_Inde (8)_Inde	tes seasonally adjusted. exes on a December 1997=100 base. cial index based on a substantially smaller sample. exes on a December 2007=100 base. exes on a December 2005=100 base. exes on a December 1986=100 base. exes on a December 1993=100 base. exes on a December 2009=100 base.								

- (10) Indexes on a December 1983=100 base.
- (11)_Indexes on a December 2001=100 base.
- (12) Indexes on a December 1982=100 base.
- (13) Indexes on a December 1996=100 base.

ORDINANCE_____

AN ORDINANCE AMENDING SECTION 34-22 OF THE CODE OF ORDINANCES OF THE CITY OF MINEOLA, TEXAS,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS, AS FOLLOWS:

Section 34-22 of the Code of Ordinances, City of Mineola, Texas, is hereby amended to read as follows, to-wit:

Section 34-22. Service rates - Schedule

(a) The rates for commercial cart service for solid waste collection inside and outside the city limits shall be as follows:

# of Carts	1 pickup per week	2 pickups per week	3 pickups per week	4 pickups per week
1 Cart	\$21.84	\$37.15	\$63.09	\$73.46
2 carts	\$37.15	\$56.13	\$74.30	\$91.23

(b) The rates for commercial containerized (dumpster service) for solid waste collection inside and outside the city limits shall be as follows: Locks \$5.00 per month

Size/Frequency	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	Extra p/u's
2yd	69.25	94.18	155.46	180.86	204.17	25.82
3yd	86.81	157.56	185.12	233.63	296.99	36.15
4yd	106.04	177.50	229.02	307.77	351.65	39.25
6yd	126.43	220.21	318.76	417.25	493.89	41.32
8yd	146.32	264.18	382.08	502.19	606.59	46.48

The rates shall be effective for the October, 2019 billing period.

PASSED AND APPROVED by the City Council of the City of Mineola, Texas on the 23rd day of September, 2019.

Kevin White, Mayor

Attest: